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PHYSICAL:
— 8 facilities (M+O and Engineering)

FUNCTIONAL CHANGE:
— DL reorganization (review charters, overlap of functions)
— CIAS — (automated requisitions + electronic approvals. will SMB dissolve?

STAT [redacted]

Decentralization

EXTERNAL INFLUENCES
Congressional (directives + oversight) Group A
Covert action, counterterrorist [redacted] Operational Support

STAT [redacted]

Upgrading of Agency field station space + Foreign Computer System

PERSONNEL
— more computer literate + computer familiar
— skills + training — multi-skilled
— faster response
— greater output from same no. of individuals (increased productivity)

Secure Printing breakthrough

More emphasis on contracting for services for certain ~~[redacted]~~ job skills + certain kind to fill positions + to obtain a desirable mix of staff + contracted services.

Secure Printing

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Major Trends

1) Contracting out

2) Improved security

STAT [redacted]

— Domestic — Secure Printing, etc.

3) Increased Productivity

— Direct to Plate

— CLAS → RD S.D → Corporate Data System (OIT)

— Reorg

CLAS:
- reorder points
- inventory mgmt.
- supply cataloging + requisitioning
- vendor payment
- general ledger
- procurement
- ICSL CONIF will be replaced by CLAS

Automating the supply + procurement systems for the acquisition of goods + services

— data exploitation including such things as barcoding

STAT — [redacted] issue notices

— BARS — budget formulation package for an office

— An Agency budget formulation package + real time! with accounts payable on-line

Type plan from OIT

— get from [redacted] for direction on standard terminal, etc.

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